

CAMERON HOUSE ***HOMEOWNER'S ASSOCIATION***

[FISCAL YEAR]

May 1, 2010 – April 30, 2011

OPERATING BUDGET

20 Units	Per Unit/Average	Per Month	12 Month Total
Projected Income/Monthly Dues	217.33	4346.52	52,158.24
Projected Income/Assessment	35.42	708.33	7,083.30
Total Projected Income	252.74	5,054.85	59,241.54
Expenses			
Repairs & Maintenance	12.50	250.00	3,000.00
Roof Expense	10.42	208.33	2,500.00
Gutter Cleaning	6.67	133.33	1,600.00
Swimming Pool	3.33	66.67	800.00
Pest Control	5.83	116.67	1,400.00
Landscaping	27.92	558.33	6,700.00
Landscape Improvement	6.25	125.00	1,500.00
Electric	10.83	216.67	2,600.00
Water/sewer	77.08	1,541.67	18,500.00
Garbage	14.17	283.33	3,400.00
Natural Gas	4.79	95.83	1,150.00
Monthly Management	17.50	350.00	4,200.00
Administrative Expense	3.75	75.00	900.00
Legal & Accounting	8.33	166.67	2,000.00
Taxes & Licenses	0.63	12.50	150.00
Insurance	22.08	441.67	5,300.00
Misc. Expense	0.42	8.33	100.00
Total Expenses	232.50	4,650.00	55,800.00
NET INCOME	20.24	404.85	3,441.54